

**EXHIBIT A**  
**SHELBY COUNTY GOVERNMENT**  
**BUDGET AMENDMENT**  
**FY2010**

**Division:** SHERIFF  
**Fund-Section:** 031-620101  
**Section Name:** Chief Deputy Staff

<u>Account #:</u>	<u>Account Name:</u>	<u>Current FY10 Budget</u>	<u>Budget Adjustment</u>	<u>Amended FY10 Budget</u>
4402	Federal Cost Reimbursements	\$0	(\$214,599) *	(\$214,599)
5254	Overtime	\$1,545	\$214,599	\$216,144
<b>Net Effect of Budget Amendment</b>			<b>\$0</b>	

<u>* Agency to provide Reimbursement:</u>	<u>Amount</u>
Bureau of Alcohol, Tobacco, Firearms	\$ 33,000
Organized Crime Drug Enforcement Task Force	16,000
DEA	53,027
FBI - Mortgage Fraud Task Force	15,000
FBI - Safe Streets	15,000
IRS / CID- Task Force/Joint Operations	15,000
US Marshall's Task Force	15,572
US Marshall's	22,000
FBI -Cargo Theft Task force	15,000
Secret Service - Dept of Treasury	15,000
<b>Total Estimated Reimbursements</b>	<b>\$ 214,599</b>